

West Corners Fire District
Proposed 2022 Budget

Assessed valuation	\$ 10,251,231.00		2022 Tax Levy Cap	0.0156
No. of Parcels	2158		Final Tax Rate	\$50.61
	Proposed Budget			
<u>Description</u>	<u>2022</u>			
District Side				
Association Dues-District	\$ 500.00			
Building & Grounds	\$ 13,800.00			
Building & Grounds Maintenance	\$ 8,000.00			
Building & Grounds Improvements	\$ 24,000.00			
Computer District	\$ 6,000.00			
CPA	\$ 7,000.00			
Election Board/Setup	\$ 100.00			
Inspection Dinner	\$ 3,000.00			
Insurance	\$ 40,000.00			
Legal	\$ 6,000.00			
Office Supplies District	\$ 1,100.00			
Physicals	\$ 10,000.00			
Postage District	\$ 300.00			
Publication of Notice	\$ 500.00			
Reference books	\$ 300.00			
Training District	\$ 600.00			
Travel District	\$ 400.00			
Conferences	\$ 2,000.00			
Electric	\$ 5,500.00			
Gas	\$ 4,700.00			
Internet	\$ 3,500.00			
Telephone	\$ 2,000.00			
Water	\$ 1,400.00			
Workers Compensation	\$ 35,000.00			
Payroll Service	\$ 1,600.00			
Payroll & Payroll Taxes	\$ 12,000.00			
Website	\$ 800.00			
Grant Writing	\$ 1,500.00			
Sub Total District	\$ 191,600.00			

