

West Corners Fire District Proposed 2024 Budget

Assessed Valuation	\$10,278,518.00	2024 Tax Levy Cap	0.02
Number of Parcels	2142	Tax Rate	\$55.88

<u>District Side</u>	<u>Proposed 2024 Budget</u>
Association Dues/Subscriptions - District	\$500.00
Building & Grounds	\$40,000.00
Building & Grounds Maintenance	\$7,000.00
Building & Grounds Improvements	\$20,000.00
Computer	\$13,500.00
CPA	\$8,100.00
Election Board/Setup	\$225.00
Inspection Dinner	\$3,500.00
Insurance	\$49,000.00
Legal	\$6,000.00
Office Supplies	\$1,500.00
Physicals	\$14,000.00
Postage	\$325.00
Publication of Notice	\$400.00
Reference Books	\$300.00
Training - District	\$400.00
Travel - District	\$400.00
Conferences	\$2,000.00
Electric	\$12,000.00
Gas	\$10,000.00
Internet	\$3,700.00
Telephone	\$2,350.00
Water	\$1,600.00
Workers Compensation	\$42,000.00
Payroll Service	\$1,250.00
Payroll & Payroll Taxes	\$13,000.00
Website	\$700.00
Grant Writing	\$2,000.00
Building Reserve	\$85,000.00
Fire Apparatus/Equip Reserve #3	\$10,000.00
Fire Apparatus/Equip Reserve	\$85,000.00
Fire Apparatus Acct 2	\$10,000.00
Repair Reserve Fund	\$10,000.00
Grant Reserve	<u>\$0.00</u>
Total District Side	\$455,750.00

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<u>Description</u>	<u>Proposed 2024 Budget</u>
Department Side	
Association Dues/Subscriptions - Dept	\$2,700.00
Conventions -Dept	\$200.00
Diesel/Fuel	\$6,200.00
EMS	\$1,700.00
Fire Apparatus Repairs	\$40,370.00
Fire Equipment Repairs	\$10,700.00
Fire Police	\$1,200.00
Fire Prevention	\$750.00
Food for Fires	\$1,500.00
New Equipment	\$53,790.00
Radio/Pagers-Maintenance	\$1,000.00
Reference Books-Dept	\$675.00
Training - Dept	\$6,175.00
Travel - Dept	<u>\$700.00</u>
Total Department Side	\$127,660.00
Total District Side	\$455,750.00
Total Department Side	<u>\$127,660.00</u>
Sub-Total	\$583,410.00
Revenue Carry Over	\$3,000.00
Verizon 2024	<u>\$6,000.00</u>
Total 2024 Proposed Budget	\$574,410.00

The budgeted tax rate comparison is before the tax adjustment that assesses the West Corners Fire District's share of tax (reassessment) refunds paid by the County.