



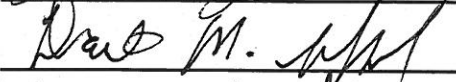
## West Corners Fire District Final 2024 Budget

<u>Description</u>	<u>Final 2024 Budget</u>
<b>Department Side</b>	
Association Dues/Subscriptions - Dept	\$2,700.00
Conventions -Dept	\$200.00
Diesel/Fuel	\$6,200.00
EMS	\$1,700.00
Fire Apparatus Repairs	\$40,370.00
Fire Equipment Repairs	\$10,700.00
Fire Police	\$1,200.00
Fire Prevention	\$750.00
Food for Fires	\$1,500.00
New Equipment	\$53,790.00
Radio/Pagers-Maintenance	\$1,000.00
Reference Books-Dept	\$675.00
Training - Dept	\$6,175.00
Travel - Dept	<u>\$700.00</u>
<b>Total Department Side</b>	<b>\$127,660.00</b>
<b>Total District Side</b>	<b>\$455,750.00</b>
<b>Total Department Side</b>	<b><u>\$127,660.00</u></b>
<b>Sub-Total</b>	<b>\$583,410.00</b>
<b>Revenue Carry Over</b>	<b>\$3,000.00</b>
<b>Verizon 2024</b>	<b><u>\$6,000.00</u></b>
<b>Total 2024 Final Budget</b>	<b>\$574,410.00</b>

Presented at Public Hearing Held on October 17, 2023


Approved by West Corners Board of Commissioners on October 18, 2023

  
 \_\_\_\_\_ Charles Loveland, Chairman of the Board

  
 \_\_\_\_\_ Daniel Griffith, Commissioner

  
 \_\_\_\_\_ Matthew Schroedel, Commissioner

ABSENT  
 \_\_\_\_\_ John Davis, Commissioner

  
 \_\_\_\_\_ Michael Heide, Commissioner

The budgeted tax rate comparison is before the tax adjustment that assesses the West Corners Fire District's share of tax (reassessment) refunds paid by the County.