## West Corners Fire District Proposed 2021 Budget

Assessed valuation	\$ 10,957,039.00		2021 Tax Levy Cap	0.0156
No. of Parcels		2156	Final Tax Rate	\$43.69
	Proposed Budget <u>2021</u>			
<u>Description</u>				
District Side				
Association Dues-District	\$	500.00		
Building & Grounds	\$	13,800.00		
Building & Grounds Improvements	\$	24,000.00		
Computer District	\$	3,000.00		
CPA	\$	6,600.00		
Election Board/Setup	\$	100.00		
Inspection Dinner	\$	3,000.00		
Insurance	\$	40,000.00		
Legal	\$	6,000.00		
Office Supplies District	\$	1,100.00		
Physicals	\$	10,000.00		
Postage District	\$	300.00		
Publication of Notice	\$	500.00		
Reference books	\$	300.00		
Training District	\$	600.00		
Travel District	\$	200.00		
Conferences	\$	2,000.00		
Electric	\$	5,000.00		
Gas	\$	4,700.00		
Telephone	\$	2,000.00		
Water	\$	1,200.00		
Workers Compensation	\$	40,000.00		
Payroll Service	\$	1,600.00		
Payroll & Payroll Taxes	\$	19,000.00		
Website	\$	800.00		
Grant Writing	\$	1,500.00		
Sub Total District	\$	187,800.00		

## West Corners Fire District Proposed 2021 Budget

Principal on Loan (2021)	\$	50,600.00		
Interest on Loan	\$	4,869.20		
Building Reserve	\$	22,000.00		
Fire Apparatus/Equip Act 3	\$	10,000.00		
Fire Apparatus/Equip Reserve	\$	92,517.00		
Fire Apparatus Acct 2	\$	10,000.00		
Total District Side	\$	377,786.20		
	Dro	mand Dudwat		
Description	Proposed Budget  2021			
Department Side		<u>2021</u>		
Association Dues Dept	\$	1,175.00		
Computer Designation		6,780.00		
•	\$	·		
Conventions Dept	\$	200.00		
Diesel/Fuel	\$	5,900.00	Talad Biologador	277 707 00
EMS	\$	1,050.00	Total District Side	\$ 377,786.20
Fire Apparatus Repair	\$	34,980.00	Total Dept Side	\$ 114,395.00
Fire Equipment Repairs	\$	9,510.00	Sub Total	\$ 492,181.20
Fire Police	\$	1,200.00	Revenue Carry Over	\$ 7,500.00
Fire Prevention	\$	600.00	Verizon 2021	\$ 6,000.00
Food for Fires	\$	1,250.00	Total 2020 Proposed Budget	\$ 478,681.20
New Equipment	\$	44,725.00		
Radio/Pagers-Maintenance	\$	1,000.00		
Reference Books-Dept	\$	675.00		
Training-Dept	\$	4,950.00		
Travel-Dept	\$	400.00		
Total Department Side	\$	114,395.00		